



BUDGET OFFICE • COLLEGE HALL
P.O. BOX 913 • WAYNE, NEW JERSEY 07474-0913
973.720.2843 FAX 973.720.2460 • WWW.WPUNJ.EDU

To: University Community

From: Pam Winslow
Associate Vice President for Budget and Fiscal Planning

Date: August 26, 2019

Subject: FY 2020 Budget with Related Financial Reports and Trend Analyses

[The FY 2020 Budget is available online.](#) This budget presents projected revenues and expenses for all University funds and was approved by the Board of Trustees on June 27, 2019. Subsequent changes in enrollment, bargaining unit contract settlements, residence halls occupancy and/or State funding will affect the underlying assumptions detailed in SECTION 1. SECTION 2 presents an overview of budgeted revenues and expenses and strategic investments approved during the University's budget development process. Comparative illustrations and historical trends are also provided. SECTION 3 includes enrollment statistics with analyses. SECTION 4 displays historical trends in residence halls occupancy. SECTION 5 provides benchmarks and comparative data. SECTION 6 lists student tuition, fees, room and board rates.

| | | |
|----------|---|--|
| SECTION | 1 | Assumptions |
| SECTION | 2 | All Funds Revenues and Expenses with Historical State Appropriation Trends |
| SECTIONS | 3 | Enrollment Data with Analyses |
| SECTIONS | 4 | Residence Halls Occupancy Analyses |
| SECTION | 5 | Benchmarks/Comparative Data |
| SECTION | 6 | Student Tuition, Fees, Room and Board Rates |

If you have any questions/comments, please feel free to contact Don Bennett at ext. 2867 or by email bennettd@wpunj.edu